

**Head of Planning & Building Control
Initial Estimates 2010/11**

Services Provided	Gross Expenditure £'000	Gross Income £'000	Net Expenditure £'000
These service units provide administrative, technical and professional support to the direct services provided by this and other directorates. Their costs are wholly recharged.			
Head of Service	72.9		72.9
Planning Services	630.7	(1.6)	632.3
Building Control Team	208.8		208.8
Recharge to Services	(912.4)	1.6	(914.0)
Total	0.0	0.0	0.0
Direct Services			
Economic Development			
Economic Development	118.6		118.6
Planning			
Development Plans	401.8		401.8
Development Control			
Development Control	487.1	(156.6)	330.5
Building Control			
Building Control Service	223.6	(113.8)	109.8
Disabled Access	3.6		3.6
TOTAL SERVICE ESTIMATE	1,234.7	(270.4)	964.3

SUBJECTIVE ANALYSIS	2010/11 Gross Expenditure £'000	Gross Income £'000	2010/11 Net Expenditure £'000
Employee Expenses	953.3		953.3
Premises	0.0		0.0
Transport Related Expenses	10.6		10.6
Supplies and Services	93.4		93.4
Third Party Payments	0.0		0.0
Support Services Costs	1,086.7		1,086.7
Capital Financing Costs	6.3		6.3
Other Income	(1.6)	(270.4)	(272.0)
Recharges to Services	(914.0)		(914.0)
Total Service Estimate	1,234.7	(270.4)	964.3